

## Energy Efficiency Program Activity by Town

Town Name: YARMOUTH  
 Program Period: 2023  
 Current Dates: 2/1/2023 - 2/28/2023  
 Cumulative Dates: 1/1/2023 - 2/28/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	3,479.00	\$18,046.40	14	12,651.00	\$33,509.25	29	\$1,534,475.45	2.18%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$3,025.00	14	0.00	\$5,000.00	23	\$180,224.00	2.77%
<b>A2c - Residential Retail</b>	-16,571.63	\$63,667.00	30	-6,199.48	\$65,810.36	48	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$420.00	12	0.00	\$46,648.71	32	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-13,092.63</b>	<b>\$85,158.40</b>	<b>70.00</b>	<b>6,451.52</b>	<b>\$150,968.32</b>	<b>132</b>	<b>\$1,714,699.45</b>	
<b>Res % of Total</b>	<b>132.33%</b>	<b>71.01%</b>	<b>81.40%</b>	<b>49.70%</b>	<b>80.16%</b>	<b>83.02%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	961.44	\$34,108.50	15	3,910.44	\$36,269.90	23	\$570,260.06	6.36%
<b>IE Subtotal</b>	<b>961.44</b>	<b>\$34,108.50</b>	<b>15.00</b>	<b>3,910.44</b>	<b>\$36,269.90</b>	<b>23</b>	<b>\$570,260.06</b>	
<b>IE % of Total</b>	<b>-9.72%</b>	<b>28.44%</b>	<b>17.44%</b>	<b>30.12%</b>	<b>19.26%</b>	<b>14.47%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$121.73	1	\$1,250,688.47	0.01%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	2,237.40	\$650.00	1	2,619.40	\$973.23	3	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>2,237.40</b>	<b>\$650.00</b>	<b>1.00</b>	<b>2,619.40</b>	<b>\$1,094.96</b>	<b>4</b>	<b>\$1,250,688.47</b>	
<b>C&amp;I % of Total</b>	<b>-22.61%</b>	<b>0.54%</b>	<b>1.16%</b>	<b>20.18%</b>	<b>0.58%</b>	<b>2.52%</b>	<b>35.37%</b>	
<b>Total</b>	<b>-9,893.79</b>	<b>\$119,916.90</b>	<b>86</b>	<b>12,981.36</b>	<b>\$188,333.18</b>	<b>159</b>	<b>\$3,535,647.98</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.